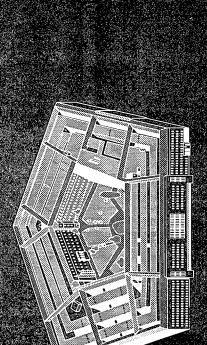
PROCURBINIENT PROGRAMS (PIR





Department of Defense Budget

for Fiscal Year 1999

February 1998

Approved for public release;
Distribution Unamited

19980304 101

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMS -- RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

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DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMS -- RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

used to procure equipment for the National Guard and Reserve for FY 1997 - FY 2003. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1997 and FY 1998. Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the

EXHIBIT P-1R

D PROCUREMENT FY 1	DEPARTMENT OF DEFENSE PROCUREMENT PROCEAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	PONENTS		
SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT	INS		DATE: FEB 1998	3B 1998
APPROPRIATION	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY QUANTITY	1999 COST
	7	6		
AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARMY	122.9	24.2		35.3
>	182.5	212.5		12.3
PROCUREMENT OF AMMUNITION, ARMY	119.1	130.0		182.3
NG&RE, ARMY RESERVE	113.7	73.7		
NG&RE, ARMY NATIONAL GUARD	100.8	68.8		
TOTAL ARMY	1,164.9	774.1	1	843.0
AIDCDART DROCHBEMENT, NAUV	15.9	58		41.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	10.8	14.6		17.3
	2.8	3.8		3.6
PROCUREMENT, MARINE CORPS	29.0	16.7		39.9
NG&RE, MARINE CORPS RESERVE	102.8	73.7		
NG&RE, NAVY RESERVE	199.7			
TOTAL NAVY	361.1	246.1	i	102.6
	1			
AIRCRAFT PROCUREMENT, AIR FORCE	315.5	300.0		293.3
PROCUREMENT OF AMMUNITION, AIR FORCE	25.0	21.6		30.4
OTHER PROCUREMENT, AIR FORCE	76.8	86.1		85.0
NG&RE, AIR FORCE RESERVE	39.6	49.2		
NG&RE, AIR NATIONAL GUARD	224.3	297.9		
			i	1 1 1 1 1
TOTAL AIR FORCE	681.2	754.8		408.7
NG&RE, OTHER PROCUREMENT PROGRAMS	3.7	10.0		9.3
	1 1 1 1 1	1 1 1 1		1 1 1 1
GRAND TOTAL DEPARTMENT OF DEFENSE	2,210.9	1,785.0		1,363.6

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

	(2002-1-1)			
SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS	ACTIVE APPROPRIATIO	NS	DATE: FEB 1998	В 1998
APPROPRIATION	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 19 QUANTITY	1999 COST
AIRCRAFT PROCUREMENT, ARMY	163.2	14.9	Н	109.9
MISSILE PROCUREMENT, ARMY PROCUREMENT OF WEITCY, ARMY	122.9	208.9		35.3
PROCUREMENT OF AMMUNITION, ARMY OTHER PROCUREMENT, ARMY	104.7	125.4	3 1	174.7
TOTAL ARMY	859.0	544.1	9	677.3
AIRCRAFT PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT. AIR FORCE	203.0	209.0 18.0	2	200.7
TOTAL AIR FORCE	286.9	286.2		283.8
GRAND TOTAL DEPARTMENT OF DEFENSE	1,145.9	830.3	. 60	961.1

EXHIBIT P-1R

PRO	PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	PONENTS	
SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE	IIVE APPROPRIATIONS		DATE: FEB 1998
APPROPRIATION	FY 1997 QUANTITY COST	EY 1998 QUANTITY COST	FY 1999 QUANTITY COST
AIRCRAFT PROCUREMENT, ARMY PROCUREMENT OF W&TCV, ARMY PROCUREMENT OF AMMUNITION, ARMY OTHER PROCUREMENT, ARMY	7.2 14.4 69.7	9.2 3.6 4.6 70.0	.3 5.1 7.6 152.7
TOTAL ARMY	91.3	87.5	165.7
AIRCRAFT PROCUREMENT, NAVY PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS OTHER PROCUREMENT, NAVY PROCUREMENT, MARINE CORPS	15.9 10.8 2.8 29.0	58.5 14.6 3.8 16.7	41.8 17.3 3.6 39.9
TOTAL NAVY	58.5	93.6	102.6
AIRCRAFT PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AIR FORCE	112.4 5.4 12.6	91.1 3.6 26.8	92.6
TOTAL AIR FORCE	130.4	121.6	125.0
GRAND TOTAL DEPARTMENT OF DEFENSE	280.2	302.7	393.3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

966	999 COST	9.3	9.3
DATE: FEB 1998	FY 1999 QUANTITY COST		i i
	FY 1998 QUANTITY COST	10.0	10.0
	FY 1997 FY 1998 QUANTITY COST QUANTITY COST		
	FY 1997 TITY COST	3.7	3.7
	FY 1997 QUANTITY COST		
SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN DEFENSE-WIDE	APPROPRIATION	OTHER PROCUREMENT PROGRAMS	GRAND TOTAL DEFENSE-WIDE

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE			DATE: FEB 1998
APPROPRIATION	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
ARMY RESERVE ARMY NATIONAL GUARD	113.7	73.7 68.8	1
TOTAL ARMY	214.5	142.6	
NAVY RESERVE MARINE CORPS RESERVE	199.7	78.7	; ; ;
TOTAL NAVY	302.6	152.4	
AIR FORCE RESERVE AIR NATIONAL GUARD	39.6	49.2	1
TOTAL AIR FORCE	263.9	347.1	
GRAND TOTAL NG&RE	781.0	642.1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT				DATE: FEB 1998
APPROPRIATION	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
AIRCRAFT PROCUREMENT, ARMY	100.0	118.9	105.6	230:6
MISSILE PROCUREMENT, ARMY PROCUREMENT OF WETCV, ARMY	35.1 19.7	35.1 22.7	34.8	34.7
PROCUREMENT OF AMMUNITION, ARMY	182.9	179.2	200.4	192.5
OTHER PROCUREMENT, ARMY	528.3	645.1	875.5	1,328.4
TOTAL ARMY	866.0	1,001.0	1,216.4	1,786.1
AIRCRAFT PROCUREMENT, NAVY	30.3	7.7	4.2	7.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	20.0	18.4	18.5	18.4
OTHER PROCUREMENT, NAVY	4.7	5.3	5.1	4.7
PROCUREMENT, MARINE CORPS	17.2	11.7	164.1	33.2
	1 1 1 1	1 1 1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1
TOTAL NAVY	72.2	43.2	191.9	64.1
AIRCRAFT PROCUREMENT, AIR FORCE	369.7	314.5	246.5	233.2
PROCUREMENT OF AMMUNITION, AIR FORCE	34.7	35.9	36.8	44.3
OTHER PROCUREMENT, AIR FORCE	75.8	81.7	83.7	70.8
TOTAL AIR FORCE	480.2	432.1	367.0	348.4
NG&RE, OTHER PROCUREMENT PROGRAMS	8.0	3.2	4.1	4.5
NG&RE, AVIATION PROGRAMS	6.	2.1	1.5	2.3
	1 1 1 1	1	!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
GRAND TOTAL DEPARTMENT OF DEFENSE	1,427.3	1,481.6	1,780.9	2,205.3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS	E APPROPRIATIO	SN		DATE: FEB 1998	В 1998
APPROPRIATION	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY QUANTITY	2003 COST
AIRCRAFT PROCUREMENT, ARMY	98.4	117.2	97.5		177.2
MISSILE PROCUREMENT, ARMY	35.1	35.1	34.8		34.7
PROCUREMENT OF WETCV, ARMY	18.4	21.0			
PROCUREMENT OF AMMUNITION, ARMY	175.5	171.6	192.8		184.7
OTHER PROCUREMENT, ARMY	391.6	495.4	743.0		971.4
	1 1 1 1 1 1 1	1 1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	•	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
TOTAL ARMY	718.9	840.3	1,068.2	Н	1,368.0
AIRCRAFT PROCUREMENT, AIR FORCE	243.6	218.7	170.8		161.1
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	26.8	27.4		32.9
OTHER PROCUREMENT, AIR FORCE	50.1	57.6	55.7		55.7
	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1	•	1 1 1
TOTAL AIR FORCE	319.5	303.0	254.0		249.7
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1	1	1 1 1
GRAND TOTAL DEPARTMENT OF DEFENSE	1,038.4	1,143.4	1,322.2	1	1,617.7

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DEPARTMENT OF DEFENSE	PROCUREMENT PROGRAM RESERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)

DATE: FEB 1998

EXHIBIT P-1R

APPROPRIATION	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY QUANTITY	2003 COST
AIRCRAFT PROCUREMENT, ARMY PROCIREMENT OF WETCY ARMY	1.6	1.6	8.1		53.3
PROCUREMENT OF AMMUNITION, ARMY OTHER PROCUREMENT, ARMY	7.4	7.6	7.7		7.8
	1 1 1 1 1	1 1 1 1	•	i	: 1
TOTAL ARMY	147.0	160.7	148.3		418.1
AIRCRAFT PROCUREMENT, NAVY	30.3	7.7	4.2		7.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	20.0	18.4	18.5		18.4
OTHER PROCUREMENT, NAVY	4.7	5.3	5.1		4.7
PROCUREMENT, MARINE CORPS	17.2	11.7	164.1		33.2
	1 1 1 1 1	1 1 1 1	1 1 1 1 1 1	•	1
TOTAL NAVY	72.2	43.2	191.9		64.1
AIRCRAFT PROCUREMENT, AIR FORCE	126.1	95.8	75.7		72.1
PROCUREMENT OF AMMUNITION, AIR FORCE	8.9	9.5	9.4		11.4
OTHER PROCUREMENT, AIR FORCE	25.7	24.1	27.9		15.1
	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1	1 1 1 1 1	•	1 1 1 1 1
TOTAL AIR FORCE	160.7	129.0	113.0		98.7
		1			
GRAND TOTAL DEPARTMENT OF DEFENSE	380.0	332.9	453.1		580.8

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

DATE: FEB 1998	FY 2003 QUANTITY COST	2.3	9.9
A	FY 2002 QUANTITY COST QUA	1.5	5.6
	T QUANT		
	FY 2001 QUANTITY COST	3.2	5.3
	QUANTI		
	FY 2000 QUANTITY COST	6. 8.0	8.9
NG&RE	FY QUANTIT		
RESERVE, FUNDED IN NG&RE			
RESERVE,			
GUARD &		GRAMS	S.RE
SUMMARY FOR NATIONAL GUARD	N	NVIATION PROGRAMS OTHER PROCUREMENT PROGRAMS	GRAND TOTAL NG&RE
SUMMARY FOI	APPROPRIATION	AVIATION OTHER PR	Ö

EXHIBIT P-1R

DEPARTMENT OF DEFENSE

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	ARMY DATE: FEB 1998	FY 1997 FY 1998 FY 1999 QUANTITY COST QUANTITY COST		2 9.0	6 64.1 10 99.0	64.1 9.0	T.g.	.1 .1 .3 .3 .3	2.6	8.2	99.1 14.8		24.2
	APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY	LINE ITEM NOMENCLATURE	BUDGET ACTIVITY 01: AIRCRAFT	C-XX (MEDIUM RANGE) AIRCRAFT Reserve	UH-60 BLACKHAWK (MYP) National Guard	TOTAL AIRCRAFT	BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT	C-12 CARGO AIRPLANE MODS National Guard Reserve	UH-1 MODS National Guard	UH-60 MODS National Guard	KIOWA WARRIOR National Guard	TOTAL MODIFICATION OF AIRCRAFT	TOTAL AIRCRAFT PROCUREMENT, ARMY

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EXHIBIT P-1R

PROCUREN	PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	PONENTS		
APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY			DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 02: OTHER MISSILES				
AVENGER SYSTEM SUMMARY National Guard	83 55.9		18	35.3
MLRS LAUNCHER SYSTEMS National Guard	67.0	1	,	,
TOTAL OTHER MISSILES	122.9			35.3
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES				
MLRS MODS National Guard		5		1 1 1 1 1
TOTAL MODIFICATION OF MISSILES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		,	1
TOTAL MISSILE PROCUREMENT, ARMY	122.9	5.		35,3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROCRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	DEFARIMENT OF DEFENSE MENT PROGRAMRESERVE COM FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	DEFENSE ESERVE COM I'S BUDGET ons)	PONENTS			
APPROPRIATION: 2033A PROCUREMENT OF WATCV, ARMY			٠		DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	1997 Y COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES						
ABRAMS TRNG DEV MOD National Guard		1.3				
BRADLEY BASE SUSTAINMENT National Guard				83.0		
BRADLEY FVS TRAINING DEVICES (MOD) National Guard		₩.				
FIELD ARTILLERY AMMUNITION SUPPORT VEH National Guard	48	58.3	36	39.2		
BFVS SERIES (MOD) National Guard				12.0		
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard		95.4		54.1		
HOWITZER, MED SP FT 155MM M109A5 (MOD) National Guard	÷	t.				
M1 ABRAMS TANK (MOD) National Guard		1.5		7.0		
TOTAL TRACKED COMBAT VEHICLES		157.5		195.3	-	1 1 1 1 1
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES						
MACHINE GUN, 5.56MM (SAW) National Guard	2532	7.4	297	1.8		
GRENADE LAUNCHER, AUTO, 40MM, MK19-3 National Guard Reserve	100	1.5			300 313	4.9

EXHIBIT P-1R

PROCUREMEN' FY	PROCUREMENT PROGRAM RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	ERVE COM S BUDGET S)	Ponents			
APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY					DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
M16 RIFLE National Guard Reserve	5160 5160	2.8	4863 4863	2.5		
5.56 CARBINE M4 National Guard Reserve	3082 3082	2.2	5838 1646	3.9		
SMALL ARMS (SOLDIER ENH PROG) National Guard Reserve		2.2	·	# : 	·	2.4
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		23.3		13.6		12.3
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS						
SPARES AND REPAIR PARTS (WTCV) National Guard	,	1.7		3.6		
TOTAL SPARE AND REPAIR PARTS		1.7	•	3.6		1 1 1 1 1
TOTAL PROCUREMENT OF WATCV, ARMY	1	182.5	•	212.5	•	12.3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE

TYPES LA TYPES		FROCUREMENT FROCKAR RESERVE COMPUNES FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	S BUDGET	CONTRACTOR			0
Nation N	APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY					DATE: FEB	1998
AMMUNITION 1. TYPES 1. T	LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	199	FY QUANTITY	1999 COST
9.7 11.3 3.9 1.1 1.7 .7 .3 .7 .3 .7 .1 .7 3.5 11.8 13.5 11.0 1.0 1.0 1.0 4 2.0							
1.77 1.51 3221 1.7331 1.733 1.733 1.73 1.73 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	CTG, 5.56MM, ALL TYPES National Guard Reserve		3.9		11.3		26.4
1.37213 ** 1.7 1.7 3.5 1.7 3.5 1.0 1.0 1.0 1.0 4 2.0	CTG, 7.62MM, ALL TYPES National Guard Reserve		1.7		.7		1.8
* 1.7 3.5 1.7 3.5 11.8 11.8 13.5 5.1 5.1 5.2 5.1 7 8.4 7 8.4 7 8.4 7 8.4 8.7 8.4 8.7 9.6 9.7 9.8 8.4 9.7 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8	CTG, 9MM, ALL TYPES National Guard Reserve		е. с.		.7		
1.7 3.5 1.7 3.3 11.8 13.5 5.1 5.2 5.1 5.2 5.1 5.2 4 2.0	CTG, .45 CAL, ALL TYPES National Guard Reserve				* *		
11.8 13.5 3.0 1.0 5.1 5.2 5.1 5.2 4 2.0	CTG, .50 CAL, ALL TYPES National Guard Reserve		1.7		3.5 .3		e. e.
5.1 5.1 4 2.0	CTG, 25MM, ALL TYPES National Guard		11.8		13.5		17.9
5.1 5.1 1 .8	CTG, 30MM, ALL TYPES National Guard Reserve				3.0		2.7
L 4			5.1		5.2		6.0
4	CTG MORTAR 60MM 1/10 PRAC M766 National Guard	1	ω.				
	CTG MORTAR 60MM ILLUM M721/M767 National Guard	작	2.0				

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

LINE ITEM NOMENCLATURE	QUANTITY	COST	FY QUANTITY	COST	FY QUANTITY	COST
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	14	5.6	23	9.5	29	11.9
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard					10	8.7
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	က	3.8				
CTG TANK 120MM TP-T M831/M831A1 National Guard	28	16.4	28	18.2	32	18.1
CTG TANK 120MM TPCSDS-T M865 National Guard	63	34.7	28	35.0	72	39.0
CTG ARTY 75MM BLANK M337A1 National Guard Reserve			21	6. T.	10	5.1.
PROJ ARTY 155MM HE M795 National Guard			11	5.0		
PROJ ARTY 155MM HE M107 National Guard					37	7.7
FUZE ARTY ELEC TIME M767 National Guard			19	4.4		
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		7.7		6.5		22.4 2.1
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		7.		3.2 3.2		6. T:
GRENADES, ALL TYPES National Guard Reserve		ي ن		2.3		3.6 3.

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* ITEMS UNDER \$50,000

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY			DATE: FEB 1998
LÎNE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
SIGNALS, ALL TYPES National Guard Reserve	. o.	1.4	8. 8.
SIMULATORS, ALL TYPES National Guard Reserve	٠ <u>٠</u>	. 1.	.7
CAD/PAD ALL TYPES National Guard Reserve	יט יט	· *	å.∗
ITEMS LESS THAN \$2 MILLION National Guard Reserve	1, 1	п∗	≓. * ¦
TOTAL AMMUNITION	119.1	130.0	182.3
TOTAL PROCUREMENT OF AMMUNITION, ARMY	119.1	130.0	182.3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY				DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY ST QUANTITY	1998 COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES					
TACTICAL TRAILERS/DOLLY SETS National Guard Reserve			6. 4.		9. 4.
SEMITRAILER, TANK, 7500G, BULKHAUL National Guard		44	2.9	98	4.2
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C Reserve				15	1.3
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) National Guard Reserve			59.0		92.3 18.5
TRUCK, TRACTOR, LINE HAUL, M915/M916 National Guard			1	305	39.6
TOTAL TACTICAL AND SUPPORT VEHICLES			66.1	I	156.9
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	I.K				
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard Reserve	7500 15.6 4517 10.5	2 2			
SINCGARS FAMILY National Guard Reserve	152.8 15.2	8 8			
JOINT TACTICAL AREA COMMS SYS National Guard Reserve	4.0 3.9	0.6			
ACUS MOD PROGRAM (WIN-T/T) National Guard Reserve	2.3	e 0			

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

	DATE: FEB 1998	FY 1999 QUANTITY COST	5.		7 16.6	9.8		1 7.1		21 1.9	24.4	80 2.4 44 1.3	* *.	67.1
r	ũ	1998 COST	4. T.			7.	5.2		7.8			1.5 3.3	4.4.	68.8 42.2
PONENTS		FY QUANTITY					39					67 150		
DEFENSE SERVE COM 'S BUDGET ns)		1997 COST	£. t.	1.5	13.0	9.			4.				4.4.	62.0
DEPARTMENT OF DEFENSE MENT PROGRAM RESERVE COM FY 1999 PRESIDENT'S BUDGET (\$ in Millions)		FY QUANTITY			9		,							
DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY	LINE ITEM NOMENCLATURE	C-E CONTINGENCY/FIELDING EQUIP National Guard Reserve	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard	SENTINEL (FAAD GBS) National Guard	ARTILLERY ACCURACY EQUIP National Guard	ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard	FAAD C2 National Guard	LOGTECH National Guard Reserve	GUN LAYING AND POS SYS (GLPS) National Guard	ISYSCON EQUIPMENT Reserve	STAMIS TACTICAL COMPUTERS (STACOMP) National Guard Reserve	AUTOMATED DATA PROCESSING EQUIP National Guard Reserve	RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard Reserve

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY					DATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard		3.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		298.3	•	132.1	1	171.9
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT						
GEN SMK MECH:MTRZD DUAL PURP M56 Reserve			48	7.6	76	15.1
GENERATOR, SMOKE, MECH M58 Reserve					21	5.7
GEN SET, SMOKE, MECH: PUL JET, M157 SERIES Reserve	85	3.4				
LT VEH OBSCURANT SMK SYS National Guard Reserve					26 4 38 4	۳. ه.
TRUCK, FIREFIGHTING, MULTI-PURPOSE National Guard					9	1.7
ARMY SPACE HEATER, 120,000 BTU (ASH) National Guard Reserve	149 79	7.				
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS National Guard Reserve					20	4. 4.
SOLDIER ENHANCEMENT National Guard Reserve				2.2		
COMBAT SUPPORT MEDICAL Reserve		75.		8.		6 9

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	DEPARTMENT OF DEFENSE MENT PROGRAMRESERVE COM FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	DEFENSE SERVE COM 'S BUDGET 1S)	PONENTS			
APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY					DATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	7				4 8	. 9 1. 8
ROLLER, VIBRATORY, SELF-PROPELLED (CCE) National Guard Reserve			13	1.2		
HYDRAULIC EXCAVATOR National Guard Reserve	m	٥.	e 0	.8	אַט	1.4
TRUCK, DUMP, 20T (CCE) National Guard Reserve	42	8.8			12 54	2.4
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve						1.9
CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT National Guard Reserve	7	1.9	e 9	.8	96	1.7
ITEMS LESS THAN \$2.0M (CONST EQUIP) National Guard Reserve		r. r.		44		
PUSHER TUG, SMALL Reserve			Ħ	3.4	1	3.8
FLOATING CRANE, 100-250 TON Reserve	П	13.9				
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		?		4. ∗		12.1 8.1

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

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D REPAIR PARTS .2 .7 .4 .4 .1	D REPAIR PARTS .2 .4 .4 .1 .6 .8	D REPAIR PARTS .2 .4 .4 .4 .6 .8
D REPAIR PARTS 173 2 .7 4 .1 6 .8	D REPAIR PARTS .2 .4 .4 .1 .1 .6 .8	D REPAIR PARTS .2 .4 .4 .16 .8
D REPAIR PARTS 0.2 .2 .4 .4 .4 .6 .6 .8	D REPAIR PARTS 173 174 173 174 175 175 176 177 177 177 177 177	D REPAIR PARTS 0.2 .2 .4 .4 .4 .6 .6 .8
D REPAIR PARTS	D REPAIR PARTS . 2 . 7	D REPAIR PARTS
D REPAIR PARTS 53.8 65.4 173 C. 2 7 .4 .1 C. 4 .1 C. 6 .8 C. 6 .8	D REPAIR PARTS	D REPAIR PARTS
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D REPAIR PARTS 3.2 .1 .1 .1 .1 .1 .1 .1 .1 .2 .7 .4 .1 .4 .1 .6 .6 .8	D REPAIR PARTS 1. 63.8 65.4 17	D REPAIR PARTS 1. 63.8 65.4 17
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T 28 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) D REPAIR PARTS .2 .7 .7 .1 63.8 65.4 17 .2 .7 .1 .3 .2 .1 .1 .2 .7 .1 .3 .2 .1 .1 .2 .7 .1 .3 .2 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1	CAL TRAINER CAL TRAINER S TACTICAL TRAINER T T T T D REPAIR PARTS 10.2 20.6 4 20.6 4 21.8 20.6 4 22.7 8.6 1 22 23 3.2 1 63.8 65.4 17 63.8 65.4 17 63.8 65.4 17 63.8 65.4 17	T 2.7 8.6 10.2 2 CAL TRAINER 2.7 8.6 1 T 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2
EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) D REPAIR PARTS .2 .7 .7 .1 63.8 65.4 17 .2 .7 .7 .3 .2 .4 .7 .8 .8 .9 .1 .1 .2 .3 .3 .4 .7 .8 .8 .9 .9 .9 .9 .9 .9 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .7 8.6 1 ON (TEMOD) D REPAIR PARTS .2 .7 8.6 1 .2 .7 8.6 .1 .2 .7 .2 .3 .2 .4 .7 .8 .8 .8 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9 .9	EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) D REPAIR PARTS .2 .7 .7 .1 63.8 65.4 17 .2 .7 .1 .3 .2 .1 .1 .2 .1 .3 .2 .1 .1 .2 .1 .3 .2 .1 .1 .2 .1 .3 .2 .1 .1 .1 .1 .2 .7 .3 .2 .1 .1 .1 .1 .2 .7 .3 .2 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .
EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T 2.7 8.6 1 CAL TRAINER 2.1 17 CAL TRAIN	EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) D REPAIR PARTS .2 .7 .7 .1 63.8 65.4 17 .2 .7 .1 .3 .2 .1 .1 .2 .1 .3 .2 .1 .1 .2 .1 .3 .2 .1 .1 .2 .1 .3 .2 .1 .1 .1 .1 .2 .1 .3 .2 .1 .1 .1 .1 .2 .1 .3 .2 .1 .1 .1 .1 .2 .1 .3 .2 .1 .1 .1 .1 .2 .1 .3 .2 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .1 .	EM 21.8 10.2 2 CAL TRAINER 2.7 8.6 1 T 2.7 8.6 1 T 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2
T 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T 2.7 8.6 1 CAL TRAINER 20.6 4 4 CAL TRAINER 20.6 4 4 CAL TRAINER 20.6 4 4 CAL TRAINER 20.6 1 CAL TRAINER 20.6 4 4 CAL TRAINER 20.6 1 CAL T	T 28 10.2 2 CAL TRAINER S TACTICAL TRAINER T 2.7 8.6 1 CAL TRAINER D REPAIR PARTS 10.2 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.7 8.6 1 2.8 6.5.4 17 2.8 6.5.4 17 2.8 6.5.4 17 2.8 6.5.4 17 2.8 6.5.4 17 2.8 6.5.4 17 2.8 6.5.4 17 3.1 6.3.8 6.5.4 17 3.1 6.3.8 6.5.4 17 3.2 6.3.8 6.5.4 17 3.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3	T 28 10.2 2 CAL TRAINER 27 8.6 1 T 2.7 8.6 1 T 2.7 8.6 1 CAL TRAINER 27 8.6 1 CAL TAINER 2 2 CAL TRAINER 2 2 CA
T 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) D REPAIR PARTS .2 .7 .7 .1 63.8 65.4 17 .2 .7 .3 .2 63.8 63.8 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .2 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .3 .	T 2.7 8.6 10.2 2 CAL TRAINER 2.7 8.6 1 T 3.2 3.2 3.2 3.2 4 17 D REPAIR PARTS 65.4 17	T 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) D REPAIR PARTS .2 .7 .7 .1 63.8 65.4 17 .2 .7 .7 63.8 65.4 1 6.3.8 65.4 1 6.3.8 65.4 1 6.3.8 65.4 1 6.3.8 65.4 1 6.3.8 65.4 1 6.3.8 65.4 1 65.4 1 65.4 1 1 65.4 1 1 65.4 1 1 65.4 1 1 65.4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T 2 ION (TEMOD) 3.2 D REPAIR PARTS 65.4 17	EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T 2.7 8.6 1 CAL TRAINER 20.6 4 CAL TRAINER 20.6 1 CAL TRAINER 20.	EM 21.8 10.2 2 CAL TRAINER 20.6 4 S TACTICAL TRAINER 2.7 8.6 1 T .2 .2 ION (TEMOD) 3.2 D REPAIR PARTS 65.4 17
T 21.8 10.2 2 CAL TRAINER CAL TRAINER S TACTICAL TRAINER T 2.7 8.6 1 ION (TEMOD) 10 REPAIR PARTS 10 REPAIR PARTS 10 REPAIR PARTS 10 REPAIR 1.7 1.7 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	T 21.8 10.2 2 CAL TRAINER S TACTICAL TRAINER T 2.7 8.6 1 10N (TEMOD) 10 REPAIR PARTS 11	T 21.8 10.2 2 CAL TRAINER CAL TRAINER S TACTICAL TRAINER T 2.7 8.6 1 CAL TRAINER D REPAIR PARTS 10.2 2.7 8.6 1 CAL TRAINER CAL

EXHIBIT P-1R

DEPARTMENT OF DEFENSE

PROCUREMENT PI FY 1999 (3	PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	E COMPONE! IDGET	SLA				
APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY					Q	DATE: FEB 1998	866
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY CC	ST	FY 2001 QUANTITY COST	FY ST QUANTITY	2002 Y COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: AIRCRAFT							
C-XX (MEDIUM RANGE) AIRCRAFT Reserve				н	5.1	8	10.3
UH-60 BLACKHAWK (MYP) National Guard	6	97.5	10 96.3	10	96.0	10.	95.6
TOTAL AIRCRAFT	O1	97.5	96.3	_	101.1		105.9
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT							
CH-47 CARGO HELICOPTER MODS (MXP) National Guard Reserve			20.1				80.1 40.1
C-12 CARGO AIRPLANE MODS National Guard Reserve	1.6	. 1 1.6 	1.6	m.10	3.0	1	3.0
TOTAL MODIFICATION OF AIRCRAFT	2.5	2.5	22.6	10.	4.5	ı	124.6
TOTAL AIRCRAFT PROCUREMENT, ARMY	10	100.0	118.9		105.6		230.6

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY						a	DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST		FY 2001 QUANTITY COST	2001 COST	<u> </u>	FY 2002 QUANTITY COST	EY 2003 QUANTITY COST	2003 COST
BUDGET ACTIVITY 02: OTHER MISSILES								
AVENGER SYSTEM SUMMARY National Guard	19	35.1	22	35.0	22	34.8	21	34.7
TOTAL OTHER MISSILES		35.1	•	35.0	,	34.8		34.7
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES								
MLRS MODS National Guard				1.				
TOTAL MODIFICATION OF MISSILES	1.	 	•	. T.		1 1 1 1		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
TOTAL MISSILE PROCUREMENT, ARMY	1	35.1	•	35.1	•	34.8		34.7

DATE: FEB 1998

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 I QUANTITY COST	•	FY 2002 QUANTITY COST	FY 2 FY 2 FY 2	2003 COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES						
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) Reserve	1.3	;	1.7	 	·	1 1 1 1 1
TOTAL TRACKED COMBAT VEHICLES	1.3		1.7			
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES						
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard	2154 18.4	1746	17.8			
M119 MODIFICATIONS National Guard		;	3.2			
TOTAL WEAPONS AND OTHER COMBAT VEHICLES	18.4		21.0			
TOTAL PROCUREMENT OF WETCV, ARMY	19.7		22.7			

EXHIBIT P-1R

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAM - RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	MENT OF AMMUNITION, ARMY	FY 2000 FY 2001 FY 2002 QUANTITY COST COST QUANTITY COST COST QUANTITY COST COST COST COST COST COST COST COST	NO.	22.2 22.4 22.7 2.1 2.1 2.2	2.2 2.1 .2 .2	r. *	3.3 3.7 4. E.	14.5 14.5 14.5	2.9 2.9 1.0 1.0	
	APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY	LINE ITEM NOMENCLATURE	BUDGET ACTIVITY 01: AMMUNITION	CTG, 5.56MM, ALL TYPES National Guard Reserve	CTG, 7.62MM, ALL TYPES National Guard Reserve	CTG, 9MM, ALL TYPES National Guard Reserve	CTG, .50 CAL, ALL TYPES National Guard Reserve	CTG, 25MM, ALL TYPES National Guard	CTG, 30MM, ALL TYPES National Guard Reserve	CTG, 40MM, ALL TYPES

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5.6

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CTG MORTAR 60MM HE M720/M720A1 W/M734 FUZE National Guard

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1.6

CTG MORTAR 60MM 1/10 PRAC M766 National Guard

Reserve

CTG MORTAR 81MM ILLUM M853A1 National Guard

6.

6.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	AMMUNITION, ARMY DATE: FEB 1998	FY 2000 FY 2001 FY 2002 FY QUANTITY COST QUANTITY COST QUANTITY	5 2.0 6 2.6 6 2.6	M931 29 12.0 28 11.8 28 12.1 28	7 6.6	FUZE 6 7.6 7 7.8 6 8.0	26 15.0 26 14.7 26 14.6 25	72 37.9 53 28.2 66 34.8 59	10 .5 10 .5 10 .5 2 .1 2 .1 2 .1	49 10.2 95 20.1 116 24.8 102	2.0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$.9 1.2 1.0 .1 .1 .1
	APPROPRIATION: 2034A PROCUREMENT OF AMM	LINE ITEM NOMENCLATURE	CTG MORTAR 81MM PRAC 1/10 RANGE M880 National Guard	CTG MORTAR 120MM FULL RANGE PRACTICE National Guard	CTG MORTAR 120MM HE M934 W/MO FUZE National Guard	CTG MORTAR 120MM SMOKE M929 W/MO F National Guard	CTG TANK 120MM TP-T M831/M831A1 National Guard	CTG TANK 120MM TPCSDS-T M865 National Guard	CTG ARTY 75MM BLANK M337A1 National Guard Reserve	PROJ ARTY 155MM HE M107 National Guard	MINE, TRAINING, ALL TYPES National Guard	ROCKET, HYDRA 70, ALL TYPES National Guard Reserve	DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve

3.5

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GRENADES, ALL TYPES National Guard Reserve

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY			Ω	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
SIGNALS, ALL TYPES National Guard Reserve	4.0.	2.7		2. 5. 5.
SIMULATORS, ALL TYPES National Guard Reserve	.7	1.4	1.2	1.5
CAD/PAD ALL TYPES National Guard Reserve	. i.	8.1.	о́. н.	1.0
ITEMS LESS THAN \$2 MILLION National Guard Reserve	નં*	ਜ਼*	ਜ਼ *	ਜ਼∗
TOTAL AMMUNITION	182.9	179.2	200.4	192.5
TOTAL PROCUREMENT OF AMMUNITION, ARMY	182.9	179.2	200.4	192.5

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

DATE: FEB 1998

EXHIBIT P-1R

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE ITEM NOMENCLATURE	FY QUANTITY	2000 COST	FY QUANTITY	2001 COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL TRAILERS/DOLLY SETS National Guard Reserve		9. 4.		9. 4.		ĸ.		9. 4.
SEMITRAILER FB BB/CONT TRANS 22 1/2 T National Guard	310	7.9	550	14.4	188	6.0	267	8.0
SEMITRAILER, TANK, 5000G National Guard Reserve	277	22.3	357	32.9	255	28.4	515	48.9
SEMITRAILER, TANK, 7500G, BULKHAUL National Guard Reserve	. 95	4.4	183 300	8.1	367	15.9	941	41.7
FAMILY OF MEDIUM TACTICAL VEH (FMTV) National Guard					1492	288.0	1865	367.5
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) National Guard Reserve		88.8 11.9		136.6 6.6		111.8		268.4 173.0
TRUCK, TRACTOR, LINE HAUL, M915/M916 National Guard Reserve	70	12.3 37.1	263 22	33.2	530	66.8	530	66.5
TRUCK, TRACTOR, YARD TYPE, M878 (C/S) Reserve							28	2.0
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PR Reserve								33.0
LINE HAUL ESP Reserve							200	28.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAM RESERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)	SHT, ARMY	
PI			ARMY	
			2035A OTHER PROCUREMENT, ARMY	
			APPROPRIATION: 2	

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY						Q	DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	FY 2000 IITY COST	FY QUANTITY	FY 2001 LITY COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
TOTAL TACTICAL AND SUPPORT VEHICLES	1	186.9	•	248.9	•	517.1	.*	1,038.6
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	Ħ							
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve		1.0		7.		. 5		
JOINT STARS (ARMY) (TIARA) National Guard		40.0		35.0				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve			H	₩.			н	2.2
SENTINEL (FAAD GBS) National Guard	7	16.6	4	16.7	9	18.0		
ARTILLERY ACCURACY EQUIP National Guard		3.6		5.9				
MOD OF IN-SVC EQUIP (TAC SURV) National Guard						21.7		41.1
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard			58	10.0	393	41.7	368	40.1
FAAD C2 National Guard	1	11.2	н	11.2	Ħ	5.4		
GUN LAYING AND POS SYS (GLPS) National Guard	7.7	8.0	116	12.2	125	11.8		
ISYSCON EQUIPMENT Reserve		12.0		22.8		10.7		3.0
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard Reserve	1121 1207	12.2 13.1	805 628	8.0	190	4.2		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET

:	(\$ in Millions)						
APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY					Ω	DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY T QUANTITY	2001 COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
AUTOMATED DATA PROCESSING EQUIP National Guard Reserve	6.6.		<u>ი</u> . ი.		<u>ق</u> ق		1.0
RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard Reserve	52.5 32.2		58.4				12.0
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	204.3		225.8		208.5		107.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT							
GEN SMK MECH:WTRZD DUAL PURP M56 National Guard Reserve				24	5.6	30	6.9
GENERATOR, SMOKE, MECH M58 National Guard Reserve	7 2.3	28	0.6	35	9.5	21 12	6.1
AIR CONDITIONERS VARIOUS SIZE/CAPACITY National Guard							4.
TRUCK, FIREFIGHTING, MULTI-PURPOSE National Guard Reserve	10 3.7	თ	3.4	12	4.5	10	4.1
ARMY SPACE HEATER, 120,000 BTU (ASH) National Guard						09	9.
LAUNDRY ADVANCED SYSTEM (LADS) Reserve		18	8.1	23	10.4	38	17.1
REFRIGERATION EQUIPMENT National Guard							2.0
AIR DROP PROGRAM National Guard				٠			7.

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FY 2003 QUANTITY COST	259 7.0	140 14.0	45 14.0	1.2	18 6.0 18 6.0			12 8.0	26 5.1 62 12.1	8.9	
2002 COST			11.0	1.0		1.1			10.5	5.9	
FY QUANTITY 			35			9			53 35	m	
2001 COST			16.0	8.0		1.8	3.1		4.7		6.2
FY QUANTITY			51			10 13	9		22		Ħ
2000 COST				8.0		2.5	1.4		5.6	2.0	
FY QUANTITY						11	4 13		28 31	н н	
LINE ITEM NOMENCLATURE	TANK ASSEMBLY FAB COLL POL 50000 G National Guard	HOSELINE OUTFIT FUEL HANDLING National Guard	WATER PURIF UNIT REV OS 3000 GPH Reserve	COMBAT SUPPORT MEDICAL Reserve	GRADER, AIRBORNE National Guard Reserve	DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	HYDRAULIC EXCAVATOR National Guard Reserve	TRACTOR, FL,TRKD, LS, D SP, SECT, AT National Guard	TRUCK, DUMP, 20T (CCE) National Guard Reserve	CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve	LOGISTICS SUPPORT VESSEL (ESP) Reserve

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

ARMY
PROCUREMENT,
OTHER
2035A
APPROPRIATION:

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY ST QUANTITY	2002 COST	FY QUANTITY	2003 COST
CONTAINERIZED MAINTENANCE FACILITY Reserve		1.0	. 0			
CAUSEWAY SYSTEMS Reserve						4.6
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve	7.7	11.0	0.0			
TRUCK, FORK LIFT, DE, PT, RT, 50000 LB Reserve			69	43.0	65	42.0
ALL TERRAIN LIFTING ARTICULATING SYSTEM National Guard Reserve		15 5.0	0		6	2.0
TRAINING DEVICES, NONSYSTEM National Guard Reserve	46.1	46.2	8.6	37.5 1.0		7.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard	20.6	25.2	8			
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard	17.3	8.6	æ			
TOTAL OTHER SUPPORT EQUIPMENT TOTAL OTHER PROCUREMENT, ARMY	137.1	170.4		149.9		182.1

DEPAR DEPAR FY 1999 (\$		5	E 6	P-1R 1998
LINE LTEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY QUANTITY 	1999 COST
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT				
F-14 SERIES Reserve				.2
ADVERSARY Reserve	*	Ħ.		1.3
F-18 SERIES Reserve		26.5		4.9
H-46 SERIES Reserve	2.4	2.0		1.7
AH-IW SERIES Reserve		r.		
H-53 SERIES Reserve	1.8	E.		2.3
H-1 SERIES Reserve	1.5	1.7		2.3
H-3 SERIES Reserve	.2	1.		
P-3 SERIES Reserve		3.4		6.5
C-130 SERIES Reserve	1.0	3.7		1.2
CARGO/TRANSPORT A/C SERIES Reserve	0.6	20.2		21.4

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESTDENT'S RIDGET

	DATE: FEB 1998	FY 1999 QUANTITY COST 41.8
)	7G	FY 1998 QUANTITY COST (
FY 1999 PRESIDENT'S BUDGET (\$ in Millions)		FY 1997 FY 1998 FY 1999 GOANTITY COST QUANTITY COST COST QUANTITY COST CO
	APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY	LINE ITEM NOMENCLATURE

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY			
GENERAL PURPOSE BOMBS Reserve	1.	1.	ī.
2.75 INCH ROCKETS Reserve	τ.	ť.	ਜ.
MACHINE GUN AMMUNITION Reserve	e.	ĸ.	ĸ.
PRACTICE BOMBS Reserve	9.	3.3	2.6
MARINE LOCATION MARKERS Reserve			*
JATOS Reserve	г.	1.	*
5 INCH/54 GUN AMMUNITION Reserve	*		
CIWS AMMUNITION Reserve		*	*
76MM GUN AMMUNITION Reserve		*	*
OTHER SHIP GUN AMMUNITION Reserve	*	*	*
SMALL ARMS & LANDING PARTY AMMO Reserve	*	t.	ť.
PYROTECHNIC AND DEMOLITION Reserve	т.	1.	1.

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET

PROCUREMENT PROGRAM RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	CLATURE FY 1998 FY 1999 QUANTITY COST QUANTITY COST QUANTITY COST	1.4 . 4.0	02: PROC AMMO, MC	L TYPES 1.0 1.4 1.2	L TYPES	GES, ALL TYPES 3.1 1.0 .8	.1 .2	TYPES . 7	YPES 1.7	SCREEN .5	3.5 3.6	S-T M865	м 831	LL TYPES . 5 . 4	
	APPROPRIATION: 1508N PROCURES	LINE ITEM NOMENCLATURE	TOTAL PROC AMMO, NAVY	BUDGET ACTIVITY 02: PROC AM	5.56 MM, ALL TYPES Reserve	7.62 MM, ALL TYPES Reserve	LINEAR CHARGES, ALL TYPES Reserve	.50 CALIBER Reserve	40 MM, ALL TYPES Reserve	81MM, ALL TYPES Reserve	81 MM SMOKE SCREEN Reserve	120MM, ALL TYPES Reserve	120MM TPCSDS-T M865 Reserve	120 MM TP-T M831 Reserve	CTG 25MM, ALL TYPES Reserve	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM --- RESERVE COMPONENTS FY 1999 PRESTDENT'S BUDGET

PROCUREMENT FY 15	PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	COMPONENTS			
APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	RINE CORPS		-	DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY ST QUANTITY	1998 COST	FY QUANTITY	1999 COST
9 MM ALL TYPES Reserve		1			Η.
GRENADES, ALL TYPES Reserve			6.		4.
ROCKETS, ALL TYPES Reserve	•	9.	1.7		1.5
DEMOLITION MUNITIONS, ALL TYPES Reserve	1.4		بى.		9 .
FUZE, ALL TYPES Reserve			9.		2.2
ITEMS LESS THAN \$2 MIL Reserve	4.		7.		e.
TOTAL PROC ANNO, MC	4.6		10.6	i	13.9
		•	1 1	i	
TOTAL PROCUREMENT OF AMMINITION. NAVY & MARINE CORPS	10.8	·	14.6		17.3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

	100000000000000000000000000000000000000			
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY			DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT				
DIVING AND SALVAGE EQUIPMENT Reserve	E.	5.		ب
TOTAL SHIPS SUPPORT EQUIPMENT	. E.	. 2	1	.3
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT				
AN/SSQ-36 (BT) Reserve	*	*		τ.
AN/SSQ-53 (DIFAR) Reserve	1.2	2.6		1.8
AN/SSQ-62 (DICASS) Reserve	6.	7.		1.0
SIGNAL, UNDERWATER SOUND (SUS) Reserve	£.			5.
TOTAL AVIATION SUPPORT EQUIPMENT	2.5	3.3	•	3.1
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT				
PASSENGER CARRYING VEHICLES Reserve		1.		*
SPECIAL PURPOSE VEHICLES Reserve		ť.		6.
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 2	1	. 2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT				
FORKLIFT TRUCKS Reserve		*		

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UNCLASSIFIED

* ITEMS UNDER \$50,000

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1997 TITY COST	FY 1998 QUANTITY COST	1998 COST	FY 1997 FY 1998 FY 1999 UNNTITY COST QUANTITY COST	1999 COST
OTHER MATERIALS HANDLING EQUIPMENT Reserve				*		
TOTAL SUPPLY SUPPORT EQUIPMENT	•	! ! ! !	ı	Η.	•	, , , ,
TOTAL OTHER PROCUREMENT, NAVY	,	2.8	•	3.8	' .	3.6

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE

PROCUREMENT PRE 1999 FY 1999	PROCUREMENT PROGRAM RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	PONENTS	
APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS			DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES			
AAV7A1 PIP Reserve	2.0	2.0	2.0
LAV PIP Reserve	1.1	.1	2.
TOTAL WEAPONS AND COMBAT VEHICLES	3.1	2.1	2.2
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT			
HAWK MOD Reserve	4.	6.	8.
JAVELIN Reserve		2.5	5.4
PEDESTAL MOUNTED STINGER (PMS) (MYP) Reserve	1.3		
TOTAL GUIDED MISSILES AND EQUIPMENT	1.7	3.4	5.9
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LN		
AUTO TEST EQUIP SYS Reserve		2.7	4.2
AN/TPQ-36 FIRE FINDER RADAR UPGRADE Reserve	7.7		
INTELLIGENCE SUPPORT EQUIPMENT Reserve		3.2	1.0
COMMAND POST SYSTEMS Reserve	1.7	2.4	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS			DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
MANEUVER C2 SYSTEMS Reserve		1.0	3.1
RADIO SYSTEMS Reserve			4.7
COMM SWITCHING & CONTROL SYSTEMS Reserve	2.2		12.9
MOD KITS MAGTF C41 Reserve	9.6	· •	7.
AIR OPERATIONS C2 SYSTEMS Reserve			
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	21.2	7.6	29.4
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT			
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		5.	.3
ADVANCED DEMOLITION KITS Reserve			r.
POWER EQUIPMENT ASSORTED Reserve	4.		£.
TRAINING DEVICES Reserve	7.		
CONTAINER FAMILY Reserve	1.8	∞ .	1.1
MODIFICATION KITS Reserve	2.	.2	5.

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: LIUGN PROCUREMENT, MARINE CORPS			DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1997 FY 1998 FY 1999 QUANTITY COST QUANTITY COST	FY 1999 QUANTITY COST
	1 1 1 1 1 1 2	: ! ! ! ! ! ! !	1 1 2 1 1
TOTAL ENGINEER AND OTHER EQUIPMENT	3.0	1.5	2.4
	; ; ; ; ; ; ;	1 1 1 1 1 1 1 1	1 1 1 1 1
TOTAL PROCUREMENT, MARINE CORPS	29.0	16.7	39.9

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS

DATE: FEB 1998 FY 2003 QUANTITY COS

7.8 7.8

4.2 4.2

7.7

30.3 30.3

TOTAL AIRCRAFT PROCUREMENT, NAVY

TOTAL MODIFICATION OF AIRCRAFT

CARGO/TRANSPORT A/C SERIES
Reserve

19.5

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

FY 2000 QUANTITY COST	PROC AMMO, NAVY	r <u>i</u>	r :	e.	2.6	*	T.	*	*	*	SMALL ARMS & LANDING PARTY AMMO Reserve	Ψ.
FY 2001 QUANTITY COST		1.	1.	ĸ,	2.6	*	F .	*	*	*	.1	
FY 2002 QUANTITY COST		1.	1.	ĸ.	2.6	*	1.	*	*	*	1.	-
FY 2003 QUANTITY COST				e.	2.6	*	1.	*	*	*	1.	•

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	ST
TOTAL PROC AMMO, NAVY	3.4	3.4	3.4	3.4	3.4
BUDGET ACTIVITY 02: PROC AMMO, MC					
5.56 MM, ALL TYPES Reserve	1.4	1.5	1.5	T.	1.6
7.62 MM, ALL TYPES Reserve	4.	4.	4.		4.
LINEAR CHARGES, ALL TYPES Reserve	4.8	2.2	œ.	1	1.0
.50 CALIBER Reserve	2.	. 2			?
40 MM, ALL TYPES Reserve	æ.	1.7	2.1	2	2.1
60MM, ALL TYPES Reserve	6.	1.5	1.7	e	1.7
81MM, ALL TYPES Reserve	1.1	6.	6.		6.
120MM, ALL TYPES Reserve	2.9	3.0	2.9	8	2.9
CTG 25MM, ALL TYPES Reserve	₹.	₹.	4.	٠	4.
9 MM ALL TYPES Reserve	1.	.1	1.		∺.
GRENADES, ALL TYPES Reserve	ø.	in.	6.		4.

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	CORPS			7 0	DATE: FEB 1998	86
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY QUANTITY	2002 COST	FY 2 QUANTITY	2003 COST
ROCKETS, ALL TYPES Reserve	1.3	ĸ.		ī.		4.
ARTILLERY, ALL TYPES Reserve		1.0		1.4		1.6
DEMOLITION MUNITIONS, ALL TYPES Reserve	1.4	6.		1.7		6.
FUZE, ALL TYPES Reserve	ť.	*				
ITEMS LESS THAN \$2 MIL Reserve	5.	ĸ.		۳.		4.
TOTAL PROC AMMO, MC	16.7	15.1	1	15.1	1	15.1
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	20.0	18.4	•	18.5	;	18.4

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

<i>*</i> :	(\$ IN MILLIONS)			
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY				DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT	•			
DIVING AND SALVAGE EQUIPMENT Reserve	τ .	τ.	1	F
TOTAL SHIPS SUPPORT EQUIPMENT	T.	1	1	1.
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT				
AN/SSQ-36 (BT) Reserve	.1	.1	*	*
AN/SSQ-53 (DIFAR) Reserve	2.1	1.8	1.7	1.7
AN/SSQ-57 (SPECIAL PURPOSE) Reserve	*		•	
AN/SSQ-62 (DICASS) Reserve	1.2	1.2	1.3	1.3
AN/SSQ-77 (VLAD) Reserve		9.	9.	
SIGNAL, UNDERWATER SOUND (SUS) Reserve	1	2.		7.
TOTAL AVIATION SUPPORT EQUIPMENT	3.4	3.	3.7	3.3
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT				
PASSENGER CARRYING VEHICLES Reserve	.2	. 2		.2
SPECIAL PURPOSE VEHICLES RESEIVE	.2	.2	.2	2.

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAMRESERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)	
			NAVY
			1810N OTHER PROCUREMENT, NAVY
			OTHER
			1810N
			APPROPRIATION:

LINE ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS Reserve CONSTRUCTION & MAINTENANCE EQUIP	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST (FY 2002 QUANTITY COST	002 COST	FY 2003 QUANTITY COST	COST COST
Reserve		2	;	.2	i,	
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT	1.2	1.2	ł	1.3	i	1.3
TOTAL OTHER PROCUREMENT, NAVY	4.7	5.3		5.1		4.7

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS						Q	DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	COST	FY QUANTITY	2001 COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP Reserve		ĸ.				.2		ω.
LAV PIP Reserve		6.		?		2.		5.
TOTAL WEAPONS AND COMBAT VEHICLES		7.		. 4.	•	4		5.
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HAWK MOD Reserve		4.		4.		4.		7.
JAVELIN Reserve		5.6		1	'			!
TOTAL GUIDED MISSILES AND EQUIPMENT		6.0		4.	•	₹.		2.
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	Ly							
MANEUVER C2 SYSTEMS Reserve		2.9		2.6		1.3		۲.
RADIO SYSTEMS Reserve		3.2						
COMM SWITCHING & CONTROL SYSTEMS Reserve		3.7		7.6	'			
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		9.8		10.2	•	1.3		1.
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve					1180	161.3	223	31.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS			Ó	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
TOTAL SUPPORT VEHICLES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	161.3	31.3
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT		•		
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	1.	τ.	Ľ.	1.
POWER EQUIPMENT ASSORTED Reserve	4.	15	ĸ.	ŗ,
MODIFICATION KITS Reserve	. 5	. 2	.2	2.
TOTAL ENGINEER AND OTHER EQUIPMENT	7.	1 8 · · · · · · · · · · · · · · · · · ·		
TOTAL PROCUREMENT, MARINE CORPS	17.2	11.7	164.1	33.2

DEPARTMENT OF DEFENSE

EXHIBIT P-1R

	DATE: FEB 1998	FY 1999 QUANTITY COST		13.2	2.1	8 4 8 .3	ī.	48.9 9.1	5.1	6.	10.0 23.4	22.6 14.2	62.2 22.8
	DATE	1998 COST		18.4	1.5	5.9	9.	69.1 13.5	6.1 15.6	1.	13.3 31.0	18.0 10.7	39.7 12.8
DEFENSE ESERVE COMPONENTS I'S BUDGET ONS)		1997 COST QUANT		10.5	*	8. 9. 8.	2.9	33.9 8.5	5.8		14.0 37.0	31.2 16.0	67.6 31.7
DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	AIRCRAFT PROCUREMENT, AIR FORCE	FY QUANTITY	MODIFICATION OF INSERVICE AIRCRAFT										
	APPROPRIATION: 3010F AIRCRA	LINE ITEM NOMENCLATURE	BUDGET ACTIVITY 05: MODIFIC	B-1B National Guard	B-52 Reserve	A-10 National Guard Reserve	F-15 National Guard	F-16 National Guard Reserve	C-5 National Guard Reserve	C-21 National Guard	C-141 National Guard Reserve	C-130 National Guard Reserve	C-135 National Guard Reserve

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

DATE: FEB 1998	1997 FY 1998 FY 1999 COST QUANTITY COST	3.5 6.6 8.1	*	277.6 265.9 268.0		8.33	1.8	2.6 .9 3.3		25.6 30.2 18.1 9.7 3.0 3.8	35.3 33.2 22.0	300.0
APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE	LINE ITEM NOMENCLATURE QUANTITY	H-60 National Guard	OTHER AIRCRAFT National Guard	TOTAL MODIFICATION OF INSERVICE AIRCRAFT	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS	AIRCRAFT SPARES/REPAIR PARTS National Guard	REPLEN SPARES/REPAIR PARTS National Guard	TOTAL AIRCRAFT SPARES AND REPAIR PARTS	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	COMMON SUPPORT EQUIPMENT National Guard Reserve	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET

FY 1999 (\$	FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	S BUDGET S)	_			
APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE					DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE						
2.75 INCH ROCKET MOTOR National Guard Reserve		1.4		£. 4·		ñ.
2.75" ROCKET HEAD SIGNATURE National Guard Reserve		9. 5.		* *		
2.75 IN ROCKET, FLARE IR National Guard Reserve						2. 4.
ITEMS LESS THAN \$2,000,000 National Guard Reserve						* 2.
5.56 MM National Guard Reserve		е. н		o. r.		5. 4.
20MM TRAINING National Guard Reserve		8. 4.				
30 MM TRAINING National Guard Reserve		ō.e.		.3		9. 4.
CARTRIDGE CHAFF RR-180 National Guard Reserve				1.5		2.7
CARTRIDGE CHAFF RR-188 National Guard Reserve		. т.				7.

EXHIBIT P-1R

DEPARTMENT OF DEFENSE

5) € 5 € 5 € 5 € 5 € 5 € 5 € 5 € 5 € 5 €	ri 1999 racalban s bober (\$ in Millions)	bonder)				
APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE					DATE: FEB 1998	1998
LINE ITEM NOMENCLATURE	FY 1. QUANTITY	1997 COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
SIGNAL MK-4 MOD 3 National Guard Reserve				4		2.1.
ITEMS LESS THAN \$2,000,000 National Guard Reserve		6.6		7. 5.		9.7.
MK-82 INERT/BDU-50 National Guard Reserve		2.1		4.0 1.0		5.5
BOMB PRACTICE 25 POUND National Guard Reserve		6.2		1.5		1.7
2000 LB HE BOMB MK-84 National Guard Reserve						1.0
MK-84 BOMB-EMPTY National Guard Reserve		. 1.		न न		1.3
FLARE, IR MJU-7B National Guard Reserve		8.7		3.4 4. E.		2.0
MJU-10B National Guard Reserve		1.6		r. *		8. 1.
M-206 CARTRIDGE FLARE National Guard Reserve		1.3		3.6		2.2
LUU-19 FLARE National Guard Reserve						* œ.

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

	DATE: FEB 1998	FY 1999 QUANTITY COST	1 1 1 1 1 1 1 1 1 1 1 1		*	*	1 1 1	30.4	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	30.4
	ZQ	FY 1998 QUANTITY COST (: : : : :	21.6	!!!!!!!	21.6
		FY QUANTITY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
(20		FY 1997 QUANTITY COST			.2	.1	1 1 1 1 1 1 1	25.0		25.0
(SHOTTTW HT &)		FY QUANTITY	t t t t							
n)	APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE	LINE ITEM NOMENCLATURE		ITEMS LESS THAN \$2,000,000	National Guard	Reserve		TOTAL PROCUREMENT OF AMMO, AIR FORCE		TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1R

DEPARTMENT OF DEFENSE

	DATE: FEB 1998
PROCUREMENT PROGRAM RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	
PROC	AIR FORCE
	080F OTHER PROCUREMENT, AIR FORCE
	ION: 308
	APPROPRIAT

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT			
SEDAN, 4 DR 4X2 National Guard	E.		2.
STATION WAGON, 4X2 National Guard	· E.		1.
BUSES National Guard Reserve	. 1.0	Ħ.	.
LAW ENFORCEMENT VEHICLE Reserve	2.		.2
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard Reserve	e. e.	1.6	r. 8.
TRUCK, CARGO-UTILITY, 1/2T, 4X2 National Guard Reserve	ε.		v.
TRUCK, PICKUP, 1/2T, 4X2 National Guard	2.4	2.6	4.
TRUCK, PICKUP, COMPACT National Guard Reserve	4. 6.	ø. r.	* *
TRUCK MULTI-STOP 1 TON 4X2 National Guard Reserve	8. T.	1.1	1.4
TRUCK CARRYALL National Guard	ω .	1.4	6.

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FOR 1949 DEFETTMENT OF HIDGER

PROCUREMENT PROGRAM RESERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)	

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE			DA'	DATE: FEB 1	1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 19 QUANTITY	1998 COST QI	FY J QUANTITY	1999 COST
COMMERCIAL UTILITY CARGO VEHICLE National Guard			9.		
FAMILY MEDIUM TACTICAL VEHICLES National Guard			1.9		
TRUCK TRACTOR, OVER 5T National Guard Reserve	4.		н.		1.1
TRUCK, UTILITY Reserve					e.
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.5		5.		2.2.
TRACTOR, TOW, FLIGHTLINE National Guard	r.				9.
ITEMS LESS THAN \$2,000,000 National Guard Reserve	ж		2. 1.		3.9
TRUCK CRASH P-19 National Guard		-			2.3
TRUCK, F/L 6000 LB National Guard					Ħ
TRUCK, F/L 10,000 LB National Guard					1.1
60K A/C LOADER National Guard			1.3		
ITEMS LESS THAN \$2,000,000 National Guard Reserve	2.		1. 2.		₩.

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET

\$)	in Millions)		
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE			DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
TRUCK, DUMP National Guard		.2	
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard Reserve			1. 2.
ITEMS LESS THAN \$2,000,000 National Guard Reserve		4.	Φ.
TOTAL VEHICULAR EQUIPMENT	14.6	17.1	20.8
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	IPMENT		
COMSEC EQUIPMENT National Guard Reserve	2.0	2.5	2.5
INTELLIGENCE DATA HANDLING SYS National Guard Reserve	2.8	2.3	2.0
NATIONAL AIRSPACE SYSTEM Reserve		7.	1.3
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve		3.0 3.0	3 3 T
WEATHER OBSERV/FORECAST National Guard	τ.	4.	æ.
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve	1.2	3.5	2.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

PROCUREMEI FY	DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMRESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	E COMPONENTS GET			r
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE				DATE: FEB 1998	8661
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY CO	COST QUANTITY	1998 COST	FY J QUANTITY	1999 COST
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard Reserve	2.7	7 0	2.8		2.3
COMBAT TRAINING RANGES National Guard	4.0		2.0		
JOINT SURVEILLANCE SYSTEM National Guard					6.4
BASE LEVEL DATA AUTO PROGRAM National Guard Reserve	1.7	7.			
THEATER BATTLE MGT C2 SYS National Guard Reserve		2.4	2. 4.		5. 4.
BASE INFORMATION INFRASTRUCTURE Reserve	·		9.6		7.2
USCENTCOM National Guard	1.9	6	?		.2
NAVSTAR GPS SPACE National Guard Reserve		٠ <u>٠</u> - ز	.2		ς. e.
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard			2.4		5.4
TACTICAL C-E EQUIPMENT National Guard	3.5	rs S			
COMBAT SURVIVOR/EVADER LOCATER RADIO National Guard Reserve			£ 6.		ь. c.

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET

FY 1999 (\$	FY 1999 PRESIDENT'S BUDGET (\$ in Millions)	ET		
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE			DATE: FEB 1998	
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 T QUANTITY COST	FY 1999 COARTITY COST	
BASE COMM INFRASTRUCTURE . National Guard	19.6	7.9	4.8	
ITEMS LESS THAN \$2,000,000 National Guard Reserve		មា * ២	1.7	
COMM ELECT MODS National Guard	ω.	9.	6.	
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	47.9	50.8	49.4	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	PMENT			
ITEMS LESS THAN \$2,000,000 National Guard Reserve	2.8 .5	1.3	1.6	
NIGHT VISION GOGGLES National Guard Reserve	r. *	. *	' * *	
UNIVERSAL WATER ACTIVATED REL SYS National Guard Reserve	<u>.</u>			
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.0	1.2	6. 4.	
MECHANIZED MATERIAL HANDLING EQUIP National Guard	. 1.6	6.		
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.t.	8.1.	2.	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE

			DATE: FEB 1998
PROCUREMENT PROGRAMRESIERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)	APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

1998 FY 1999 Y COST QUANTITY COST	. 6	1.5	. 3	₩.	* t.	* *		1.1 .2 .2	2.6 2.6 .5	3.4 2.4
FY QUANTITY										
FY 1997 QUANTITY COST	.2		1.5		* t.	* *	*	1.0		9.
LINE ITEM NOMENCLATURE	GENERATORS-MOBILE ELECTRIC National Guard Reserve	FLOODLIGHTS National Guard Reserve	ITEMS LESS THAN \$2,000,000 National Guard Reserve	BASE PROCURED EQUIPMENT National Guard	PALLET AIR CARGO National Guard Reserve	NET ASSEMBLY, 108"X88" National Guard Reserve	BLADDERS FUEL National Guard	DEPLOYMENT/EMPLOYMENT CONTAINERS National Guard Reserve	AIR CONDITIONERS National Guard Reserve	ITEMS LESS THAN \$2,000,000 National Guard Reserve

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

DATE: FEB 1998	FY 1997 FY 1998 FY 1999 QUANTITY COST QUANTITY COST	14.3 18.3 14.7	76.8 86.1
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE	LINE ITEM NOMENCLATURE	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	TOTAL OTHER PROCUREMENT, AIR FORCE

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EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

	,			
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT				
B-1B National Guard	12.3	16.0	27.4	19.4
B-52 Reserve	2.8	7.0	4.5	
A-10 National Guard Reserve	9.5	12.7	4.9	3.1
F-16 National Guard Reserve	44.2	45.1 6.1	51.1 5.9	40.2
C-5 National Guard Reserve	17.2	10.7	12.2 32.5	10.7 28.5
C-21 National Guard			2.2	2.1
C-141 National Guard Reserve	7. 1.7	G. rů	m. v.	w. ro
C-130 National Guard Reserve	52.0	41.0 25.9	30.6 18.0	43.7 25.8
C-135 National Guard Reserve	87.5 29.0	67.9 18.1	17.7	13.9
OTHER AIRCRAFT National Guard	*			

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET

(\$ in Millions)

Millions)	
5	
<u>\$</u>	

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE			Ц	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	341.8	285.3	217.4	203.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS				
AIRCRAFT SPARES/REPAIR PARTS National Guard Reserve	3.4	ы Б.	3.6	89 80 80
TOTAL AIRCRAFT SPARES AND REPAIR PARTS	3.4	3.5	3.6	3.8
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				
COMMON SUPPORT EQUIPMENT National Guard	19.3	21.6	20.9	20 B
Reserve	5.2	4.1	4.7	4.7
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	24.5	25.7	25.5	25.5
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	369.7	314.5	246.5	233.2

EXHIBIT P-1R

DATE: FEB 1998

9.6

PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET DEPARTMENT OF DEFENSE

(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

1.0 3.8 $\frac{1.9}{1.2}$ 1.4 COST FY 2003 QUANTITY COS COST 3.3 3.2 1.1 1.5 .7 6. 2. 6. 2. ۳. ٦ FY 2002 QUANTITY CC COST 3.2 3.1 1.3 1.5 6. 2. e. ۲. 8. 2. FY 2001 QUANTITY CC COST 3.0 1.3 æ 7 FY 2000 QUANTITY CC BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE ITEMS LESS THAN \$2,000,000 National Guard Reserve CARTRIDGE CHAFF RR-180 National Guard 2.75 INCH ROCKET MOTOR CARTRIDGE CHAFF RR-188 CART IMP 3000 FT/LBS National Guard LINE ITEM NOMENCLATURE SIGNAL MK-4 MOD 3 National Guard National Guard 30 MM TRAINING National Guard National Guard National Guard National Guard 20MM TRAINING Reserve Reserve Reserve Reserve Reserve Reserve Reserve Reserve 5.56 MM

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6. 6

4. 4.

|--|

Y 2000 FY 2001 FY 2002 FY 2003 TY COST QUANTITY COST QUANTITY COST	3.2 3.3 3.4 4.3 2.4 2.5 2.6 3.3	1	1.4 1.5 1.4 1.7 .6 .6 .6 .7	.3 .3 .4	4.8 5.2 5.6 6.3 .4 .5 .5	.1 .1 .2 .1 .1 .1 .1 .1 .1	.2 .2 .6 .1 .1 .1 .2	.7 .88 1.0 .2 .3 .3	2.3 2.4 2.8 .1 .1 .1 .1	1.0 1.0 1.1
LINE ITEM NOMENCLATURE QUANTITY	MK-82 INERT/BDU-50 National Guard Reserve	TIMER ACTUATOR FIN FUZE National Guard Reserve	BOMB PRACTICE 25 POUND National Guard Reserve	MK-84 BOMB-EMPTY National Guard Reserve	FLARE, IR MJU-7B National Guard Reserve	PARACHUTE FLARE LUU-2 B/B National Guard Reserve	MJU-23 FLARE National Guard Reserve	MJU-10B National Guard Reserve	M-206 CARTRIDGE FLARE National Guard Reserve	ITEMS LESS THAN \$2,000,000 National Guard

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE				Ã	DATE: FEB 1998	866
	FY 2000	FY 2001	FY 2002	2002	FY 2003	2003
LINE ITEM NOMENCLATURE	QUANTITY COST	UDANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST	QUANTITY	COST	QUANTITY	COST
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	: : : : : : : : : : : : : : : : : : : :	1 1 1 1 1	1	1 1 1 1 1 1	1	1 4 4 4 4 1 1
TOTAL PROCUREMENT OF AMMO, AIR FORCE	34.7	35.9		36.8		44.3
	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	P	1	1 1 1 1 1 1 1 1	1	1 1 1 1 1 1
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	34.7	35.9		36.8		44.3

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

DATE: FEB 1998	2001 FY 2002 FY 2003	QUANTITY COST QUANTITY COST QUANTITY COST QUANTITY COST	
	1000 FY	COST QUANTITY	111111111111111111111111111111111111111
	FY 2000	QUANTITY	1 1 1 1 1 1 1
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE		LINE ITEM NOMENCLATURE	

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY QUANTITY	2002 COST QUA	FY 20 QUANTITY	2003 COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT						\
SEDAN, 4 DR 4X2 National Guard Reserve	1.3	ο. <i>.</i> .		.i. *		
STATION WAGON, 4X2 National Guard Reserve	ы. ы.	1.0		۵. ش		*
BUSES National Guard Reserve	5.7	12.8 .6		7.7		۲.
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard	6.	1.0		1.1		3.1
TRUCK, CARGO-UTILITY, 1/2T, 4X2 National Guard	8	<i>ν</i> .		1.7		7.
TRUCK, PICKUP, 1/2T, 4X2 National Guard Reserve	€. t.	e. t.		3.1 .5		.*
TRUCK, PICKUP, COMPACT National Guard Reserve	. 6	č. <u>+</u> .		8. T.		3.1
TRUCK MULTI-STOP 1 TON 4X2 National Guard Reserve	.6	. e.		н <u>і</u> сі		1.1
TRUCK CARRYALL National Guard	1.0	6.		9.		1.7
COMMERCIAL UTILITY CARGO VEHICLE National Guard	7.					3.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

True traction of the first form of the first condition of the firs	AKENOTATION, 2001 CIMB INCOMMENT) THE CACE						1	000 mm	
T. 6 2.2 3.2 3.2 3.2 3.2 3.000 1.5 7.7 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	LINE ITEM NOMENCLATURE		COST		2001 COST	EY QUANTITY	2002 COST		2003 COST
0,000 0,000 1.5 1.7 1.0 1.0 1.0 1.0 0,000 0,000 1.2 1.2 1.2 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	שייר מסשיאר מסשיאר מרשיארש פש		1		ı				
0,000 1.5 1.7 1.0 1.0 0,000 0,000 1.10 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	INUCA INACIUM, UVEN 31 National Guard		6.		2.2		3.2		1.1
0,000 1.5 7.7 1.0 0,000 1.2 1.2 1.2 1.3 1.0 1.0 1.0 1.0 1.1.2 1.2 1.3 1.4 1.4 1.4 1.4 1.4 1.4 1.5 1.6 1.7 1.0 1.0 1.0 1.0 1.0 1.0 1.0			9.		1.4		2.1		7.
1.5 .7 1.0 1.8 .2 .3 .2 0,000 0,000 1.2 .8 .2 1.2 .8 .2 0,000 1.2 .8 .2 1.2 .8 .2 1.3 .2 7.8 7.8 7.8 7.8 9.000 1.2 .8 .1 2.1 .1 1.4 .1.4 1.4 .1.4 1.5 .1.6 1.6 .1.9 1.7 .1.8 1.8 .1.8 1.9 .1.8 1.14 .1.4 1.15	ITEMS LESS THAN \$2,000,000								
1NE .2 .3 .3 .2 .3 .0 0,000 .10 .10 .10 .10 .10 .1	National Guard		1.5		7.		1.0		3.4
1.2 .3 .2 0,000 0,000 1.2 .8 1.0 .1 1.0 .1 1.0 .1 1.1 28 1.1 34.5 .33.1 34.5 .33.1 TRONICS AND TELECOMMUNICATIONS EQUIPMENT 1.8 .1.8 1.4 .1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4	Reserve		£.		.2		.2		.7
0,000 1.0 1.0 1.2 2.2 3.8 3.8 3.8 1.0 1.0 1.0 1.1 3.8 3.8 3.8 1.0 1.0 1.0 1.1.3 1.0 1.0 1.0 1	TRACTOR, TOW, FLIGHTLINE National Guard		5.	:	۴.		7.		
1.0 1.0 1.0 1.2 1.2 1.2 1.3 1.4 1.4 1.4 1.4 1.4 1.4 1.2 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	ITEMS LESS THAN \$2,000,000 National Guard		3.8		5.9		7.8		9.3
0,000 1.2 .2 .1 .2 .1 .8 .2 .1 .8 .2 .1 .8 .1.6 .1.3 26.1 34.5 33.1 31.1 TRONICS AND TELECOMMUNICATIONS EQUIPMENT 1.8 1.8 1.4 1.4 1.4 1.4 1.4 1.4	60K A/C LOADER National Guard Reserve		1.0		1.0				
0,000 1.8 26.1 34.5 33.1 TRONICS AND TELECOMMUNICATIONS EQUIPMENT 1.8 1.8 1.4 1.4 1.4 1.4 1.4 1.4	ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.2		8. T.		.; *		
0,000 26.1 TRONICS AND TELECOMMUNICATIONS EQUIPMENT 1.8 1.8 1.4 1.4 1.4 1.4 1.4 1.4	TRUCK, DUMP National Guard								5.
26.1 34.5 33.1 3 TRONICS AND TELECOMMUNICATIONS EQUIPMENT 1.8 1.8 1.8 1.4 1.4 1.4 1.2 1.4 1.2 1.4	ITEMS LESS THAN \$2,000,000 National Guard	i	α,	1	1.6	,	1.3	'	9.
ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT 1.8 1.8 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2	TOTAL VEHICULAR EQUIPMENT		26.1		34.5		33.1		32.4
1.8 1.8 1.4 1.4 1.4 1.4 1.2 1.2		PMENT							
1.4 1.4 1.4 1.4 1.4 1.4 1.2 1.2	COMSEC EQUIPMENT National Guard		1.8		1.8		1.8		1.8
1.4 1.4 1.4 1.2 1.2 1.2			1.4		1.4		1.4		1.4
1.2 1.2 1.2	INTELLIGENCE DATA HANDLING SYS National Guard		1.4		1.4		1.4		1.4
	Reserve		1.2		1.2		1.2		1.2

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UNCLASSIFIED

* ITEMS UNDER \$50,000

EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE					DA'	DATE: FEB 1998	86
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY CC	FY OST QUANTITY	2001 COST	FY 2C QUANTITY	2002 COST	FY QUANTITY	2003 COST
NATIONAL AIRSPACE SYSTEM National Guard Reserve					9.6		9
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve		1.5 1.5	1.5		1.5		1.5
WEATHER OBSERV/FORECAST National Guard		9.	9.		۰.		9.
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve		4 . 9.	4. 9.		4. 9.		4. 9.
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard Reserve	,,	1.8	1.8		1.8		1.8
COMBAT TRAINING RANGES National Guard		2.0	2.0		2.0		2.0
JOINT SURVEILLANCE SYSTEM National Guard		4.	7.		ч.		t.
BASE LEVEL DATA AUTO PROGRAM National Guard Reserve		5. 1 .	.2		2. 1.		2. 1.
THEATER BATTLE MGT C2 SYS National Guard Reserve		٠ <u>;</u> د.	Ţ. E.		ц.е.		٠ . ن
BASE INFORMATION INFRASTRUCTURE Reserve	٠	9.5	7.5		5.5		2.1
USCENTCOM National Guard		7.	6.		Ġ.		7.

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

	(SHOTTTW HT &)				
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE			L	DATE: FEB 1998	
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	<u></u>
NAVSTAR GPS SPACE National Guard Reserve	Ø. E.	. ú.	<u>й</u> м.		w w
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard	1.0	1.0	1.0	1.0	0
COMBAT SURVIVOR/EVADER LOCATER RADIO National Guard Reserve	£. 2.	ь. с.	e. c.		e 6
BASE COMM INFRASTRUCTURE National Guard	4.9	4.8	4.3	4	ĸ.
ITEMS LESS THAN \$2,000,000 National Guard	R.	τċ	ર.	,	5.
COMM ELECT MODS National Guard	t	г .	FT :		Η!
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		30.9			2
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	CQUI PMENT				
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.1	1.1	1.1	ਜ ਂ	п е
NIGHT VISION GOGGLES National Guard Reserve	€. ਜ.	4. L.	4. L.		1
ITEMS LESS THAN \$2,000,000 National Guard Reserve	4. Li	R H	4.1.		7 2
MECHANIZED MATERIAL HANDLING EQUIP National Guard	6.	1.0	2.7	6	2.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAMRESERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)	

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE	. •		DAT	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST		FY 2003 QUANTITY COST
8 6 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	16.5	16.3	12.6	13.0
	1 1 1 1 1	1 1 1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1 1
TOTAL OTHER PROCUREMENT, AIR FORCE	75.8	81.7	83.7	70.8

EXHIBIT P-1R

DEFARIMENT OF DEFENSE	PROCUREMENT PROGRAMRESERVE COMPONENTS	FY 1999 PRESIDENT'S BUDGET	(\$ in Millions)	

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE	٠		DATE: FEB 1998	
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST	OST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND				
OTHER PROCUREMENT PROGRAMS PSYOP EQUIPMENT	3.7	10.0	9.3	6.3
TOTAL OTHER PROCUREMENT PROGRAMS	3.7	10.0	6.6	9.3
TOTAL SPECIAL OPERATIONS COMMAND	3.7	10.0	9.3	9.3
TOTAL PROCUREMENT, DEFENSE-WIDE	3.7	10.0	6	9,3

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

DATE: FEB 1998	
DEFENSE-WIDE	
APPROPRIATION: 0300D PROCUREMENT,	

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND					
AVIATION PROGRAMS C-130 MODIFICATIONS	6. !	2.1	1.5	2.3	2.3
TOTAL AVIATION PROGRAMS	6.	2.1	1.5		2.3
OTHER PROCUREMENT PROGRAMS PSYOP EQUIPMENT	8.0	3.2	4.1	4.5	4.5
TOTAL OTHER PROCUREMENT PROGRAMS	8.0	3.2	4.1		4.5
TOTAL SPECIAL OPERATIONS COMMAND	6.8	5.3	5.6	6.8	6.8
TOTAL PROCUREMENT, DEFENSE-WIDE	8.9	5.3	5.6	1	6.8

EXHIBIT P-1R

DATE: FEB 1998

DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT				
ARMY RESERVE MISCELLANEOUS EQUIPMENT	113.7	73.7		
TOTAL ARMY RESERVE	113.7	73.7	ı	t f t t
NAVY RESERVE MISCELLANEOUS EQUIPMENT	199.7	78.7		
TOTAL NAVY RESERVE	199.7	78.7	ı	i t I I
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT	102.8	73.7		
TOTAL MARINE CORPS RESERVE	102.8	73.7	1	t 1 1 1
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT	39.6	49.2		
TOTAL AIR FORCE RESERVE	39.6	49.2	t	! ! ! !
TOTAL RESERVE EQUIPMENT	455.8	275.3	•	! ! !
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT				
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT	100.8	8.8		
TOTAL ARMY NATIONAL GUARD	100.8	68.8	1	i i i
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT	224.3	297.9	ı	;
TOTAL AIR NATIONAL GUARD	224.3	297.9		
TOTAL NATIONAL GUARD EQUIPMENT	325.2	366.7	1	1 1 1 1 1 1

* ITEMS UNDER \$50,000

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1999 PRESIDENT'S BUDGET
(\$ in Millions)

DATE: FEB 1998 APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

COST 98 FY 1999 COST QUANTITY CO 97 FY 1998 COST QUANTITY CO FY 1997 QUANTITY CC LINE ITEM NOMENCLATURE

642.1 781.0

TOTAL NATIONAL GUARD & RESERVE EQUIPMENT